

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	METSAPHEPA PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	1,550	-	-	-	-	1473	78
	KGOTHALA SECONDARY SCHOOL	Greater Sekhukhune	0	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	1688	563
	RANTOBENG SECONDARY	Greater Sekhukhune	Makhuduthamaga	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	1125	375
	Plananani Pre School	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	750	-	-	-	-	563	188
	THABONG PRIMARY	Greater Sekhukhune	Makhuduthamaga	Upgrading and additions	2010	2012	Public ordinary Schools	2,400	-	-	-	-	1800	600
	LUVHONGO SECONDARY	Vhembe	Mutale	Upgrading and additions	2010	2012	Public ordinary Schools	750	-	-	-	-	563	188
	MAPULA PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	2,650	-	-	-	-	1988	663
	KGOLOKO SENIOR SECONDARY	Greater Sekhukhune	Makhuduthamaga	Upgrading and additions	2010	2012	Public ordinary Schools	2,850	-	-	-	-	2138	713
2.15	Management Services	Various	Various	Permanent	2007	2011	Public ordinary Schools	13,014	-	13,014	-	13,014	16,248	22,807
	TA Support		Provincial	Operational Support to DOE	2007	2011	Public ordinary Schools	5,014	-	5,014	-	5,014	6,248,00	8,125,00
	EU Supervision		Capricorn, Mopani & Sekhukhune	Construction supervision of EU funded Schools	2007	2011	Public ordinary Schools	-	-	-	-	-	-	1,500,00
	Annual Planning and other professional fees		Provincial	Allowance for planning costs for next financial year	2007	2011	Public ordinary Schools	8,000	-	8,000	-	8,000	10,000	13,182,00
Total: Upgrading and additions to buildings and infrastructure								1,396,501	687,340	31,386	83,696	115,083	250,396	195,286
3. Rehabilitation and refurbishment (R thousand)														
3.1	Refurbishment: Full Service Schools	Various	Various	Permanent	2007	2008	Public ordinary Schools	10,224	7,170	550	2,504	3,054	-	-
	Mogalabe Primary	Sekhukhune	Makhudu Thamaga	Rehabilitation and refurbishment	2008	2008	Public ordinary Schools	5,670	5,670	-	-	-	-	-
	Tshishulu Primary	Vhembe	Mutale	Rehabilitation and refurbishment	2008	2008	Public ordinary Schools	4,554	1,500	550	2,504	3,054	-	-
3.2	Refurbishment: Education Multi Purpose Centres	Various	Various	Permanent	2007	2008	Public ordinary Schools	14,991	9,527	1,386	6,313	7,699	-	-
	Mastek	Capricorn	Polokwane	Rehabilitation and refurbishment	2007	2008	Public ordinary Schools	12,000	6,568	1,260	5,740	7,000	-	-
	Mokopane	Waterberg	Mokopane	Rehabilitation and refurbishment	2007	2008	Public ordinary Schools	2,991	2,959	126	573	699	-	-
Total: Rehabilitation and refurbishment of buildings and infrastructure								25,215	16,696	1,936	8,817	10,753	-	-
4. Maintenance and repair (R thousand)														
4.1	Maintenance program 2008-09	Various	Various	Maintenance and repair	2008	2009	Public ordinary Schools	109,800	11,000	11,484	52,316	63,800	35,000	-
	Burgersdorp Secondary	Mopani	Tzaneen	Maintenance and repair	2008	2009	Public ordinary Schools	30,000	1,000	2,520	11,480	14,000	15,000	-
	LAERSKOOL ZEBEDIJA	Capricorn	Lepele-Nkumpi	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	DENDRON SECONDARY	Capricorn	Molemole	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	CAPRICORN HIGH	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	FLORAPARK COMPREHENSIVE	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	GENERAAL PIET JOUBERT SCHOOL	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL NOORDERLAND	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL IVY PARK	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof/fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	LAERSKOOL PIETERSBURG OOS	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	PIET HUGO PRIMARY	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	PIETERSBURG COMPREHENSIVE	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	PIETERSBURG E.M. PRIMARY	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	PIETERSBURG LAERSKOOL	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	TOM NAUDE TECHNICAL HIGH	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL BEN VILJOEN	Greater Sekhukhune	Greater Groblersdal	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	FAUNA PARK PRIMARY	Mopani	Be-Phalaborwa	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL FRANS DU TOIT	Mopani	Be-Phalaborwa	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL PHALABORWA SUID	Mopani	Be-Phalaborwa	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL DUIVEL SKLOOF	Mopani	Greater Letaba	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL BEN VORSTER	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL DR. ANNECKE	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL TZANEEN	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	MERENSKY HIGH	Mopani	Greater Tzaneen	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL MARIENSKOP	Mopani	Maruleng	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL LEVUBU	Vhembe	Makhado	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL LOUIS TRICHARDT	Vhembe	Makhado	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL SOUTPANSBERG	Vhembe	Makhado	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL ERIC LOUW HIGH SCHOOL	Vhembe	Musina	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL BERGVLAM PRIMARY	Vhembe	Thulamela	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL WARMBAD	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	SETTLERS AGRICULTURAL HIGH	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	BOSVELD PRIMARY	Waterberg	Lephalale	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL ELLISRAS	Waterberg	Lephalale	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL ELLISRAS	Waterberg	Lephalale	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL NYLSTROOM	Waterberg	Modimolle	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL NYLSTROOM	Waterberg	Modimolle	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL PIET POTGIETER	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL KRUGERPARK	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	POTGIETERSRUS	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	MARKEN PRIMARY	Waterberg	Mogalakwena	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL HANS STRUDDOM	Waterberg	Mookgopong	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	LAERSKOOL TUINPLAAS	Waterberg	Mookgopong	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL VAN WYKS KRAAL	Waterberg	Thabazimbi	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	Mogale wa bagale	Sekukhune	Greater Tubatse	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	Laerskool Phalaborwa Noord	Mopani	Ba-Phalaborwa	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	Pietersburg Hoerskool	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	Laerskool Origtstad	Sekukhune		Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL PIETERSBURG NOORD	Capricorn	Polokwane	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	HOERSKOOL WARMBAD	Waterberg	Bela-Bela	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL DRAKENSIG	Mopani	Maruleng	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	LAERSKOOL BYSONDERHEID	Waterberg	Mookgopong	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	DENDRON PRIMARY	Capricorn	Molemole	Maintenance and repair	2008	2009	Public ordinary Schools	722	-	130	592	722	-	-
	JACOB ZUMA	Mopani		Maintenance and repair	2008	2009	Public ordinary Schools	10,000	9,000	180	820	1,000	-	-
	VELE SECONDARY (CO-FUNDED BY OPRAH WINFREY FOUNDATION)	Vhembe	Mutale	Maintenance and repair	2008	2009	Public ordinary Schools	33,000	1,000	2,160	9,840	12,000	20,000	-
4.2	Maintenance program 2009-12	Various	Various	Maintenance and repair	2008	2009	Public ordinary Schools	400,000	-	-	-	-	68,834	201,316
4.3	Emergency - Storm Damaged Schools	Various	Various	Permanent	2007	2008	Public ordinary Schools	204,583	108,216	18,246	83,121	101,368	-	-
	Bosako High School	Capricorn		Maintenance and repair	2007	2008	Public ordinary Schools	2,895	1,504	261	1,187	1,448	-	-
	Botsholla Secondary School	Capricorn		Maintenance and repair	2007	2008	Public ordinary Schools	313	416	22	98	120	-	-
	Chika High School	Capricorn		Maintenance and repair	2007	2008	Public ordinary Schools	2,971	1,599	267	1,218	1,486	-	-
	Ditlabaneng Primary School	Capricorn		Maintenance and repair	2007	2008	Public ordinary Schools	6,357	3,179	572	2,606	3,179	-	-
	Doasho High School	Capricorn		Maintenance and repair	2007	2008	Public ordinary Schools	8,705	4,704	783	3,569	4,352	-	-
	Letaba Handicapped School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	17,328	9,117	1,560	7,104	8,664	-	-
	Balloon Mantjane Primary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	5,155	2,647	464	2,114	2,577	-	-
	Banana Primary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	5,932	4,558	534	2,432	2,966	-	-
	Haaka Primary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	5,064	3,271	456	2,076	2,532	-	-
	Kgopong Primary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	7,479	4,710	673	3,067	3,740	-	-
	Kwana Secondary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	9,711	5,294	874	3,982	4,856	-	-
	Khatola High School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	2,437	1,399	219	999	1,219	-	-
	Kromani Mbalati High School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	2,204	1,529	198	904	1,102	-	-
	Lepono Secondary School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	4,212	2,300	379	1,727	2,106	-	-
	Maalobane High School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	6,210	3,202	559	2,546	3,105	-	-
	Gobatse High School	Mopani		Maintenance and repair	2007	2008	Public ordinary Schools	5,404	2,880	486	2,216	2,702	-	-
	Ipelegeng Special School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schools	362	810	18	82	100	-	-

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	Ithlheng Primary School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schodls	787	787	18	82	100	-	-
	Kgabelli Primary School	Waterberg		Maintenance and repair	2007	2008	Public ordinary Schodls	5,003	2,743	450	2,051	2,501	-	-
	Kgoka Primary School	Waterberg		Maintenance and repair	2007	2008	Public ordinary Schodls	4,753	2,407	428	1,949	2,376	-	-
	Nkgoru Secondary School	Waterberg		Maintenance and repair	2007	2008	Public ordinary Schodls	2,068	1,426	186	848	1,034	-	-
	Ramela Primary School	Waterberg		Maintenance and repair	2007	2008	Public ordinary Schodls	3,783	2,104	340	1,551	1,891	-	-
	Ramokgotho Primary School	Waterberg		Maintenance and repair	2007	2008	Public ordinary Schodls	5,095	2,547	459	2,089	2,547	-	-
	Serema Commercial and Science School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schodls	3,415	1,708	307	1,400	1,708	-	-
	Jonh Nrimba Higher Primary School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schodls	4,065	2,033	366	1,667	2,033	-	-
	Bungeni Primary School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schodls	4,750	2,375	427	1,947	2,375	-	-
	Khalavha Primary School	Sekukhune		Maintenance and repair	2007	2008	Public ordinary Schodls	2,474	1,237	223	1,014	1,237	-	-
	Madaheni High School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	5,472	3,802	492	2,244	2,736	-	-
	Mabodibeng Combined School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	1,845	1,845	18	82	100	-	-
	Izikhali Zemfundo High School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	2,017	1,009	182	827	1,009	-	-
	Jane Furse Special School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	1,349	1,349	18	82	100	-	-
	Lekgotlane Primary School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	3,987	2,285	359	1,634	1,993	-	-
	EPF Mhinga High School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	4,412	3,272	397	1,809	2,206	-	-
	Folovhodve Primary School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	5,658	3,974	509	2,320	2,829	-	-
	Grace and Love Special School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	3,135	2,557	282	1,285	1,568	-	-
	Hlangani Primary School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	5,466	3,974	492	2,241	2,733	-	-
	Jim Chavani High School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	10,044	6,283	904	4,118	5,022	-	-
	Khuukani Primary School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	2,619	2,004	236	1,074	1,309	-	-
	Madadze High School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	10,250	6,310	923	4,203	5,125	-	-
	Magangeni Primary School	Vhembe		Maintenance and repair	2007	2008	Public ordinary Schodls	753	753	18	82	100	-	-
	Pharani Primary School			Maintenance and repair	2007	2008	Public ordinary Schodls	4,741	2,371	427	1,944	2,371	-	-
	Mashakadzi Primary School			Maintenance and repair	2007	2008	Public ordinary Schodls	4,543	2,271	409	1,863	2,271	-	-
	Ongedacht Secondary School			Maintenance and repair	2007	2008	Public ordinary Schodls	2,870	1,435	258	1,177	1,435	-	-
	Madaheni High School			Maintenance and repair	2007	2008	Public ordinary Schodls	5,472	3,802	492	2,244	2,736	-	-
	Niva Risenga Primary School			Maintenance and repair	2007	2008	Public ordinary Schodls	1,019	1,019	18	82	100	-	-
4.4	Emergency storm damaged schools 2	Various	Various	Permanent	2009	2012	Public ordinary Schodls	539,266	-	16,343	74,450	90,792	150,000	180,000
4.5	SDW Cross Boundary Schools	Various	Various	Permanent	2009	2010	Public ordinary Schodls	13,596	-	-	-	-	12,916	680
	ABRAHAM SEROTE SECONDARY	Sekukhune	Groblerdal LM	Upgrading and additions	2009	2010	Public ordinary Schodls	2,772	-	-	-	-	2,633	139
	KENNETH MASEKELA PRIMARY	Sekukhune	Groblerdal LM	Upgrading and additions	2009	2010	Public ordinary Schodls	3,696	-	-	-	-	3,511	185

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	A.M. MASHEGO SECONDARY	Sekukhune	Goblersdal LM	Upgrading and additions	2009	2010	Public ordinary Schools	2,772	-	-	-	-	2,633	139
	PHOKANOKA HIGH	Sekukhune	Goblersdal LM	Upgrading and additions	2009	2010	Public ordinary Schools	2,244	-	-	-	-	2,132	112
	NUOMA PRIMARY	Sekukhune	Goblersdal LM	Upgrading and additions	2009	2010	Public ordinary Schools	2,112	-	-	-	-	2,006	106
4.6	Condemned and congested schools (Inappropriate structures)	Various	Various	Permanent	2009	2010	Public ordinary Schools	25,252	-	-	-	-	23,989	1,263
	MAHLEFUNE PRIMARY	Vhembe	Thulamela	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	SEMARELA SECONDARY	Mopani	Greater Tzaneen	Upgrading and additions	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	MATSHUMU PRIMARY	Capricorn	Lepele-Nkumpi	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	MOLAUTSI SECONDARY	Capricorn	Polokwane	Upgrading and additions	2009	2010	Public ordinary Schools	2,640	-	-	-	-	2,508	132
	GERSON NTJIE SECONDARY	Capricorn	Polokwane	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	KOPANONG PRIMARY	Greater Sekukhune	Makhuduthamaga	Upgrading and additions	2009	2010	Public ordinary Schools	2,640	-	-	-	-	2,508	132
	NTJJI MOTHAPU PRIMARY	Capricorn	Polokwane	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	TODANI SECONDARY	Vhembe	Mutale	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	TSHIWANGAMATEMBE LE SECONDARY	Vhembe	Mutale	Upgrading and additions	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	MAFARANA PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	MANNYETHA PRIMARY	Greater Sekukhune	Makhuduthamaga	Upgrading and additions	2009	2010	Public ordinary Schools	5,452	-	-	-	-	5,179	273
4.7	Condemned and congested schools (Inappropriate structures)	Various	Various	Permanent	2010	2012	Public ordinary Schools	99,750	-	-	-	-	48,450	48,863
	SETTLERS AGRICULTURAL HIGH	Waterberg	Bela-Bela	Upgrading and additions	2010	2012	Public ordinary Schools	3,300	-	-	-	-	3,135	165
	MOSHAKGA PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	MAHUNTSI PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	NOBLEHOEK SECONDARY	Mopani	Greater Giyani	Upgrading and additions	2010	2012	Public ordinary Schools	3,450	-	-	-	-	3,278	173
	DINOTSI PRIMARY	Greater Sekukhune	Makhuduthamaga	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	POTOKELA PRIMARY	Capricorn	Blouberg	Upgrading and additions	2010	2012	Public ordinary Schools	4,550	-	-	-	-	4,323	228
	MPENYISI PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	GANYANE PRIMARY	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	TLHAPEDI PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	MOKUTUPI PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	1,650	-	-	-	-	1,568	83
	HOSEA MOTSHELI PRIMARY	Capricorn	Blouberg	Upgrading and additions	2010	2012	Public ordinary Schools	2,200	-	-	-	-	2,090	110
	MAPTITLULA PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	5,250	-	-	-	-	4,988	263
	MAJE PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	3,750	-	-	-	-	3,563	188
	LENYENTE PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	3,000	-	-	-	-	2,850	150

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	RTA PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	2138	113
	TELEKI PRIMARY	Greater Sekhukhune	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	3,000	-	-	-	-	2850	150
	SITHUMANI PRIMARY	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	3,300	-	-	-	-	3135	165
	PITSENG YA THUTO PRIMARY	Capricorn	Lepelle-Nkumpi	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	GAUTJA JONATHAN PRIMARY	Capricorn	Lepelle-Nkumpi	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	RITE PRIMARY	Greater Sekhukhune	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	3,500	-	-	-	-	-	3373
	PHATIMA PRIMARY	Vhembe	Thulamela	Upgrading and additions	2010	2012	Public ordinary Schools	3,900	-	-	-	-	-	3705
	MOKWASELE PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	2,400	-	-	-	-	-	2280
	BOKONI PRIMARY SCHOOL	Greater Sekhukhune	0	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	NIDAVULELENI SECONDARY	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	3,100	-	-	-	-	-	2945
	MHINGA PRIMARY	Vhembe	Thulamela	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MADUMA PRIMARY	Capricorn	Aganang	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	HUMULA SECONDARY	Vhembe	Thulamela	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	PERERHILA-MAAKE SECONDARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	2,650	-	-	-	-	-	2518
	MOEPADIRA SECONDARY	Greater Sekhukhune	Makhuduhamaga	Upgrading and additions	2010	2012	Public ordinary Schools	2,950	-	-	-	-	-	2803
	ZOETFOUNTEN SECONDARY	Capricorn	Polokwane	Upgrading and additions	2010	2012	Public ordinary Schools	750	-	-	-	-	-	713
	MANTHEDING PRIMARY	Capricorn	Polokwane	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	GEORGE MSWAZI HIGH	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	MAMOGOASHA PRIMARY	Capricorn	Lepelle-Nkumpi	Upgrading and additions	2010	2012	Public ordinary Schools	2,250	-	-	-	-	-	2138
	RAMAROKA PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	1,900	-	-	-	-	-	1805
	JOE MABEDLE PRIMARY	Vhembe	Makhado	Upgrading and additions	2010	2012	Public ordinary Schools	1,650	-	-	-	-	-	1568
	MAWA PRIMARY	Mopani	Greater Tzaneen	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	RAMAKHUMA PRIMARY	Mopani	Greater Letaba	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	PHUTI MAKIBELO PRIMARY	Capricorn	Polokwane	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
	MMUDI NAREADI PRIMARY	Capricorn	Lepelle-Nkumpi	Upgrading and additions	2010	2012	Public ordinary Schools	1,900	-	-	-	-	-	1805
	EKUCATHULENI PRIMARY SCHOOL	Greater Sekhukhune	0	Upgrading and additions	2010	2012	Public ordinary Schools	1,500	-	-	-	-	-	1425
4.8	Condemned and congested schools (Dilapidated schools)	Various	Various	Permanent	2009	2010	Public ordinary Schools	26,136	-	-	-	-	24,829	1,307
	MOKUTU SECONDARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	BOSHEGA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	3,036	-	-	-	-	2,884	152
	MOHLARUTSE SECONDARY	Capricorn	Lepelle-Nkumpi	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	3,300	-	-	-	-	3,135	165
	MAPHETSA PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	PAXANA PRIMARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	GOODHOPE SECONDARY SCHOOL	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	ALLDAYS COMBINED SCHOOL	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	SESHIGO HIGH	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	DINAO SECONDARY	Vhembe	Mutale	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,848	-	-	-	-	1,756	92
	MUSWODI PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	TSHIKHWANI PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
	MBHANYELE SECONDARY	Capricorn	Lepelle-Nkumpi	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	2,112	-	-	-	-	2,006	106
	Vuswayi (RNSWB)	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,980	-	-	-	-	1,881	99
	RAILELA JUNIOR SECONDARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2009	2010	Public ordinary Schools	1,320	-	-	-	-	1,254	66
4.9	Condemned and congested schools (dilapidated schools)	Various	Various	Permanent	2010	2012	Public ordinary Schools	262,900	-	-	-	-	84,360	169,835
	MAGULASAVI HIGH	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	HASANI MNINGINISI SECONDARY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,500	-	-	-	-	4,275	225
	MELEGENG PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,350	-	-	-	-	4,133	218
	MOUKANGOE HIGH	Greater Sekhukhune	Greater Tubatse	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	NAPE A NGWATO HIGH	Greater Sekhukhune	Greater Marble Hall	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	Dihlabaneng	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	MACHABA PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	MASHILO PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	LEPHEPANE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,400	-	-	-	-	3,230	170
	ROSENKRANTZ PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	MOSEHLENG PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	PJAP JAMELA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,700	-	-	-	-	3,515	185
	MONAMPANE PRIMARY	Greater Sekhukhune	Greater Tubatse	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	SEFOLWE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	MABOPA-ABC-MPUWA PRIMARY	Waterberg	Mogalakwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128
	MAFIFING PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,300	-	-	-	-	3,135	165
	WEGELEGEN PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,600	-	-	-	-	3,420	180
	MOLEKETLA PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,500	-	-	-	-	4,275	225
	RAMAAHLO PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	4,200	-	-	-	-	3,990	210
	TIBANEFONTEIN PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,800	-	-	-	-	1,710	90
	MUNGOMANI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,300	-	-	-	-	3,135	165
	NYANTSHIRI PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,550	-	-	-	-	2,423	128

No.	Sub programme / Project name	District / Region	Municipality	Project description/ type of structure	Project duration		Programme	Total project cost - latest estimate	Expenditure to date from previous years	Prof/fees	Construction/ Maintenance Budget	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
	MEDINGEN PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,300	-	-	-	-	2185	115
	S.J. VAN DER MERWE FET HIGH	Capricorn	Lepele-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,650	-	-	-	-	2518	133
	MATSHAYHAYE PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,900	-	-	-	-	1805	95
	SEKGOTHI HIGHER PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,050	-	-	-	-	1948	103
	SHILUME PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,900	-	-	-	-	1805	95
	KANANA PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	1093	58
	PHIRI KOLOBE HIGH	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	1093	58
	SHILUVANE PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	1093	58
	LORD MILNER PRIMARY	Waterberg	Bela-Bela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	1093	58
	CHAVANI PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,150	-	-	-	-	1093	58
	KGOKE SECONDARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,350	-	-	-	-	3183	168
	KHEOPENI PRIMARY	Mopani	Greater Tzaneen	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	2,750	-	-	-	-	2613	138
	PHOOKO PRIMARY SCHOOL	Greater Sekhukhune	0	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,850	-	-	-	-	1758	93
	KWENATSHWENE PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	760	40
	LUDANE JUNIOR PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	KGOROSHI PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	950	-	-	-	-	-	903
	JAFTA LOWER PRIMARY	Greater Sekhukhune	Greater Groblersdal	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	6,100	-	-	-	-	-	5795
	MODULATHOKO PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,100	-	-	-	-	-	1045
	RATSEKE PRIMARY	Mopani	Greater Letaba	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,550	-	-	-	-	-	1473
	MUDJULUNI HIGHER PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	800	-	-	-	-	-	760
	MUDABULA PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	9,600	-	-	-	-	-	9120
	KUTSAKENI PRIMARY	Mopani	Greater Giyani	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,250	-	-	-	-	-	3088
	TSHINO PRIMARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,750	-	-	-	-	-	1663
	WESTENBURG SECONDARY	Capricorn	Polokwane	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,450	-	-	-	-	-	3278
	BOTSOLENI PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,950	-	-	-	-	-	1853
	FRANK RAVELE SECONDARY	Vhembe	Makhado	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,200	-	-	-	-	-	1140
	MANAILENG PRIMARY	Capricorn	Lepele-Nkumpi	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,200	-	-	-	-	-	1140
	MOSHIRA PRIMARY	Waterberg	Mogalakwena	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,200	-	-	-	-	-	1140
	MANGANANENG PRIMARY	Greater Sekhukhune	Makhuduthamaga	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	3,050	-	-	-	-	-	2898
	MAYEKE HIGHER PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,550	-	-	-	-	-	1473
	SEMORESHI PRIMARY	Capricorn	Aganang	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,550	-	-	-	-	-	1473
	MAMOYAHABO PRIMARY	Capricorn	Blouberg	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,550	-	-	-	-	-	1473
	MUDJUNGU PRIMARY	Vhembe	Thulamela	Rehabilitation and refurbishment	2010	2012	Public ordinary Schools	1,550	-	-	-	-	-	1473